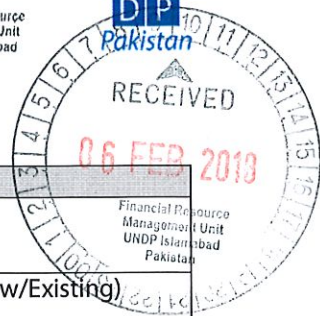
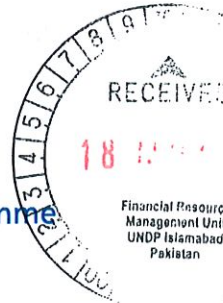
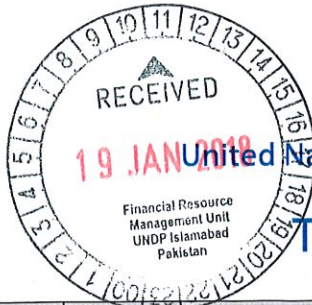


Asghar Nadeem

ECCU



United Nations Development Programme

TRACKING SHEET

1. Action Required:		2. Type of Contract:		3. UNDP Staff Name:	
<input type="checkbox"/> Recruitment <input type="checkbox"/> Extension <input type="checkbox"/> Within Grade Increment <input type="checkbox"/> Separation / Completion <input checked="" type="checkbox"/> Other AWP 2018		<input type="checkbox"/> Fixed Term Appointment: <input type="checkbox"/> Grade / Level <input type="checkbox"/> Temporary Appointment <input type="checkbox"/> Service Contract <input type="checkbox"/> Individual Contract		<input type="checkbox"/> UNV National <input type="checkbox"/> UNV International <input type="checkbox"/> Invoice Based (< \$2,500)	
				Job Title:	
				Position Number: (New/Existing)	
				Place of Recruitment:	
4. Budget		5. Sourcing For IC Only			
<input checked="" type="checkbox"/> Project Name : Climate Change Adaptation & Mitigation <input checked="" type="checkbox"/> Project ID & Expiry: 00087334 / Dec 2018 <input checked="" type="checkbox"/> Unit / Agency : ECCU / UNDP <input checked="" type="checkbox"/> Administration / Office UNDP		<input type="checkbox"/> IC Value < USD 5,000 <input type="checkbox"/> Requires no competition <input type="checkbox"/> IC Value USD 5,000 – 100,000 <input type="checkbox"/> Head Hunting <input type="checkbox"/> IC Value USD above 100,000 <input type="checkbox"/> Newspaper <input type="checkbox"/> Competition * In the case of competition please choose the sourcing strategy.			
		<input type="checkbox"/> CO Website <input type="checkbox"/> Rozee <input type="checkbox"/> Roster		<input type="checkbox"/> Direct Contracting	
		<input type="checkbox"/> Agreements (Max 13 W Days) <input type="checkbox"/> FINAL DONOR REPORTS (MAX 13 W DAYS) <input type="checkbox"/> LETTERS (MAX 7 W DAYS) <input type="checkbox"/> HR & PROCUREMENT (MAX 15 W DAYS)			

TITLE/NAME	DATE IN	DATE OUT	SIGNATURE
PROJECT MANAGER/ CTA (BUDGET OWNER)	15/1/18	15/1/18	[Signature]
ACD (QUALITY ASSURANCE)	15/1/18	15/1/18	[Signature]
HEAD OF HUMAN RESOURCES	to 19/1	19/1	[Signature]
HEAD OF FINANCE	19/1	19/1	[Signature]
HEAD OF PROCUREMENT	18/01/2018	18/01/2018	[Signature]
STRATEGIC MANAGEMENT UNIT (SMU)	15/01/18	15/01/18	S. J. Selech
DCD (O)			
DCD (P)	24/1	24/1	[Signature]

Remarks (please provide any comments on objections/ notes):

11 Carryover = 0
 One UNV : 232,945
 IRMO : 19,992
 Co Pate : 32,421
 GWC : 27,500
 Others : 2,260

Please use the amounts of actual previous carryover to create the budget 2018.

ECCU : Balance will be transferred when next revision.

(2) GMS is not calculated correctly
 (3) Please mention the RP as with IRMO for activities that will be implemented by RP other than UNP and specify the budget for such activities.
 11 Please attach the checklist
 ECCU : changes has been made.
 IRMO → PTO

AWP approval/revision documentation Checklist -

Bis

Checklist Items	Yes	No
Compliance to UNDP corporate template for AWP	✓ <input checked="" type="checkbox"/>	<input type="checkbox"/>
Result Chain is intact as per the signed AWP	✓ <input checked="" type="checkbox"/>	<input type="checkbox"/>
All changes are highlighted (only for revised AWP) NA	<input type="checkbox"/>	<input type="checkbox"/>
Activity budgets should match the total financial resources stated on the front page	✓ <input checked="" type="checkbox"/>	<input type="checkbox"/>
Project management costs should be divided into tech and operational component at the end of AWP matrix	✓ <input checked="" type="checkbox"/>	<input type="checkbox"/>
Matrices (M&E, procurement, HR) , organizational structure with organigram , planning and reporting timelines and risks logs enclosed and duly filled	✓ <input checked="" type="checkbox"/>	<input type="checkbox"/>
Cash/funds availability (Fund resource overview)	✓ <input checked="" type="checkbox"/>	<input type="checkbox"/>
GMS has been correctly calculated	✓ <input checked="" type="checkbox"/>	<input type="checkbox"/>
DPC has been included as per calculations from FRMU	✓ <input checked="" type="checkbox"/>	<input type="checkbox"/>
TRAC allocations (if applicable) match with the exact figure as agreed with senior management	✓ <input checked="" type="checkbox"/>	<input type="checkbox"/>

Annual Work Plan 2018

Project Title:	Institutional Support to Climate Change Adaptation and Mitigation
OP/ Country Programme Outcome:	Enhanced resilience and socioeconomic development of communities
Country Programme Output:	In line with international conventions and national policy frameworks, implementation mechanisms are effectively introduced that promote sustainable use of natural resources, protect ecosystem and biodiversity and effectively manage and mitigate the threats to this process (chemicals, waste, CO ₂ emissions, etc.)
Project Outputs: <i>(Those that will result from the project and are taken from the Project Strategy)</i>	Output 1: Improved measures towards climate change adaptation and mitigation
Implementing Partner:	UNDP
Responsible Parties:	UNDP, Rotary International (RI), Mountain and Glacier Protection Organization (MGPO), Taraqee Foundation, CESTaC/Fatima Jinnah Women University (FJWU), Pakistan Red Crescent Society (PRCS)

Project Brief Description

The Pakistan Federal Cabinet approved the "National Climate Change Policy" on September 26, 2012 and it was officially launched on February 26, 2013. The Policy includes Framework for Implementation of National Climate Change Policy and was developed through UNDP support. This DIM project aims at undertaking a series of activities to help mobilize substantially enhanced funding for climate change adaptation and mitigation related initiatives, within the over-arching framework defined by the Climate Change Policy. This project is, therefore, aimed at providing institutional support for the large scale operationalization of the National Climate Change Policy in the long term within the context of climate change adaptation and mitigation.

<p>Programme Period: 2018-2022 Key Result Area (Strategic Plan): Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded.</p> <p>Atlas Award ID: 00075411 Atlas Project ID: 00087334</p> <p>Start date: August 1, 2013</p> <p>End Date: December 31, 2018</p> <p>PAC Meeting Date: July 30, 2013 PSC Meeting Date: Jan 18, 2018</p>	<p>2018 AWP budget: US\$ 1,064,683.51</p> <p>2018 AWP budget (without DFID & UNEP): US\$ 731,183.51</p> <p>Total allocated resources:</p> <ul style="list-style-type: none"> • UNDP US \$ 230,000.00 • DFID (Through BRH) US \$ 150,000.00 • GWC US \$ 157,500.00 • One UN Fund US \$ 282,945.00 • PIDSA US \$ 38,481.00 • IDC US \$ 19,998.00 • UNEP US\$ 183,500.00 • Others (30000) US \$ 2,259.51 <p>*DFID Funds are managed by UNDP Regional Hub, Bangkok, & UNEP's through Authorization and are not part of DIM Project's Atlas Budget.</p>
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 6/ Feb / 2018

Annual Work Plan 2018

Project Title:	Institutional Support to Climate Change Adaptation and Mitigation
OP/ Country Programme Outcome:	Enhanced resilience and socioeconomic development of communities
Country Programme Output:	In line with international conventions and national policy frameworks, implementation mechanisms are effectively introduced that promote sustainable use of natural resources, protect ecosystem and biodiversity and effectively manage and mitigate the threats to this process (chemicals, waste, CO ₂ emissions, etc.)
Project Outputs: <i>(Those that will result from the project and are taken from the Project Strategy)</i>	Output 1: Improved measures towards climate change adaptation and mitigation
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EXPECTED OUTPUTS And baseline, associated indicators and annual targets	PLANNED ACTIVITIES List activity results and associated actions	TIMEFRAME				RESPO NSIBL E PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description Amount (US\$)	
1.2: 0% resources mobilized for implementation of various projects/plans under development	<u>Action 1.1.1.4.b</u> Collaboration on integrated water resource management and grey research areas	x	x	x	x	UNDP / TBD	IDC	71300: Local Consultants 72100-Contractual Services- Companies/RPA/LOA 71600-Travel	15,517.00
1.3: Scale 1	<u>Activity Result 1.1.5</u> Disaster Risk Reduction								00.00
Targets: 1.1: 03 programmes/studies will be developed and 02 projects shall be implemented	<u>Action 1.1.5a</u> Strengthening of DRMCs/VOs and develop disaster management plan	x	x			UNDP / PRCS	One UN Fund	72100-Contractual Services- Companies/RPA / LOA	25,527.00
1.2: 25% resources shall be mobilized to support various programmes/projects that will be developed.	<u>Action 1.1.5b</u> Capacity Building / augmentation of communities, DDMA, Community Drills / Simulation as well as Training to COs on financial management on disaster mitigation plans	x	x			UNDP / PRCS	One UN Fund	72100-Contractual Services- Companies/RPA / LOA	45,000.00
1.3: Scale 3	<u>Action 1.1.5c</u> Identification, feasibility study and implementation of community mitigation schemes	x	x			UNDP / PRCS	One UN Fund	71300: Local Consultants 72100-Contractual Services- Companies/RPA / LOA	75,000.00
	<u>Action 1.1.5d</u> Support to develop a village/ community with focus on CB EWS and safer /climate resilient practices creating linkages with all program components	x	x			UNDP / PRCS	One UN Fund	72100-Contractual Services- Companies/RPA / LOA	35,000.00
	<u>Action 1.1.5e</u> Technical support / capacity building of key stakeholders on CCA/CRM (specifically DDMU, PMD & Climate Change Unit etc.)	x	x			UNDP / PRCS	One UN Fund	72100-Contractual Services- Companies/RPA / LOA	35,000.00
	<u>Action 1.1.5f</u> Project implementation and coordination	x	x			UNDP	One UN Fund	71600: Travel 75700: Trainings, Wkshp, Conf	37,000.00
	<u>Activity Result 1.2.1:</u> Developing Financing Framework and Partnerships with national and international private sector								00.00
	<u>Activity Result 1.2.1a:</u> Develop financing framework to support the National Action Plan on sustainable energy for all		x	x	x	UNDP	UNDP	71300: Local Consultants 72100-Contractual Services- Companies/RPA/LOA	15,000.00

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPO NSIBL E PARTY	PLANNED BUDGET	
		Q1	Q2	Q3	Q4		Funding Source	Budget Description
	<p><u>Activity Result 1.2.1b:</u> Create partnerships towards climate change adaptation and mitigation efforts specifically on water and energy initiatives</p> <p><u>Activity Result 1.2.2:</u> Manage "New World: Inclusive Sustainable Human Development Initiatives" third generation projects (UNDP's global programme funded by Coca-Cola/GWC)</p> <p><u>Action 1.2.2.a:</u> Implementation of two projects on below mentioned initiatives</p> <p>i. Water and sanitation initiative "Zandagi" ii. Water and sanitation initiative "Community Stewardship and Water Replenishment for Drinking and Hygiene"</p>	x	x			UNDP / CESTaC / FJWU	71300: Local Consultants 72100-Contractual Services-Companies/RPA/LOA	17,000.00
						Rotary International and MGPO	72100-Contractual Services-Companies / RPAs/CPS	145,833.00
	<p><u>Activity Result 1.3.1:</u> Climate change Vulnerability Assessment of Pakistan</p> <p><u>Action 1.3.1.a:</u> CC vulnerability assessment in Pakistan's coastal areas</p>		x			UNDP	71300: Local Consultants	15,000.00
Sub-Total (A)								831,737.00
Project Management	Technical Component	x	x	x	x	UNDP	71400: Contractual Services-Individual	48,570.00
		x	x	x	x	UNDP	61100: DPC	40,000.00
						UNDP	61100: DPC	11,908.00
		Sub-Total (B)						
	Operations Component	x	x	x	x	UNDP	71400: Contractual Services-Individuals	35,991.00
						UNDP	71400: Contractual Services-Individuals	3,000.00
						UNDP	72400: Communication & Audio Visual	2,439.00
						UNDP	71600: Travel	10,000.00

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>				RESPO NSIBL E PARTY	PLANNED BUDGET		
	TIMEFRAME					Funding Source	Budget Description	Amount (US\$)
	Q1	Q2	Q3	Q4				
					UNDP	74500: Miscellaneous Expenses	14,000.00	
					UNDP	73100: Rental & Maintenance- Premises	25,000.00	
					UNDP	73400: Maint, Opr of Transport Equipment	7,000.00	
					UNDP	74500: Miscellaneous Expenses	2,259.51	
					UNDP	75100: GMS @ 8%	11,667.00	
					UNDP	75100: GMS @ 3%	1,121.00	
					UNDP	75100: GMS @ 7%	18,510.00	
					UNDP	75100: GMS @ 8%	1,481.00	
					Sub-Total (C)			132,468.51
					TOTAL OUTPUT-1 (A+B+C)			1,064,683.51
	UNDP 230,000.00+DFID 150,000+GWC 157,500, One UN 282,945, Others 2,259.51, PIDSA 38,481, IDC 19,998, UNEP 183,500 = 1,064,683.51							

II. MONITORING PLAN 2018

(Include all monitoring and evaluation activities/events

Project ID: 00087334 **Project Title:** Institutional Support to Climate Change Adaptation and Mitigation

Expected Results (Outcomes & Outputs)	Indicators	Baseline	Targets	Data Collection Plan				
				Source/Method of Collection	Schedule/Frequency	Responsible Staff	Resources (\$)	Risks and Assumptions
Obtained from the CPD and project Results Frameworks)	Obtained from the CPD and project Results Frameworks)	At the project start date	At the project end date	Specific publication, evaluation, survey, field observation, interviews, etc	Monthly, quarterly, annually, etc	Staff member responsible for collecting and reporting data	Estimated cost of collecting and reporting data	Any risks or assumptions concerning data collection
Outcome 6: Enhanced resilience and socioeconomic development of communities Output 6.4: In line with international conventions and national policy frameworks, implementation mechanisms are effectively introduced that promote sustainable use of natural resources, protect ecosystem and biodiversity and effectively manage and mitigate the threats to this process (chemicals, waste, CO2 emissions, etc.)	6.3 Number of integrated policies/strategies/ plans operationalized which increases their ability to protect the environment and population as well as adapt and mitigate the adverse impacts of climate change, and foster climate resilience and low greenhouse gas emissions development in a manner that does not threaten food production (SDG 13.2.1)							

<p>Project Output 1: Improved measures towards climate change adaptation and mitigation</p>	<p>1.1: # of new projects/action plans developed and implemented</p> <p>1.2: % of resources mobilized required to implement newly designed programmes/projects</p> <p>1.3: Extent to which the projects/plans implemented, resulted in promoting climate change risk mitigation/adaptation</p> <p>Scale:</p> <ol style="list-style-type: none"> 1. Not implemented: 0% 2. Partially Implemented: 30% 3. Significantly implemented: 31%-69% 4. Fully implemented: 70%-100% 	<p>1.1: Zero projects/ action plans developed and implemented</p> <p>1.2: 0% resources mobilized for implementation of various projects/ plans under development</p> <p>1.3: Scale 1</p>	<p>Targets:</p> <p>1.1: 03 programmes/studies will be developed and 05 projects shall be implemented</p> <p>1.2: 25% resources shall be mobilized to support various programmes/projects that will be developed.</p> <p>- 1.3 Scale 3.</p>	<p>Office and field meetings, Email Correspondence, conference calls etc</p>	<p>- 2nd week and 4th week for one month consultancy assignment monthly on two or more months assignment</p>	<p>Programme Officer and Admin Finance Associate</p>	<p>As per Actual but estimated to be around 10,000 USD</p>	<p>- Timelines to collect through interviews, meetings and conducting workshops might face delays in achieving deliverables</p> <p>- Security situation in terms of movement might also face delays in execution of various activities</p> <p>- Non availability of technical or relevant persons to be hired as consultants (national and international) might face delays in timely execution.</p>
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III. Recruitment Plan 2018

(Include all the recruitments envisaged by the project in AWP 2018 - including national and international staff positions that are vacant or newly created)

Project ID: 00087334 **Project Title:** Institutional Support to Climate Change Adaptation and Mitigation

#	Post Title	National/ International	Level of Post	Proforma Cost per year (US\$)	Responsible party (UNDP/EAD/ IP/PMU etc)	Contract Modality (TA/FTA/SC/ NIMU/Govt)	Reporting to/ Supervisor	Duty Station	Contract Start Date	Contract End Date
1	Intern x 6 (4-6 weeks each during the year)	National	NA	900.00	UNDP	Internship	Programme Officer	Islamabad	Jan 2018	Dec 2018
2	Admin & Finance Associate	National	SB 3/3	23,384.00	UNDP	SC	Project Coordinator / Programme Officer	Islamabad	Feb 2018	Dec 2018
3	Office Support Assistant	National	SB 1/1	5,321.00	UNDP	SC	Project Coordinator / Programme Officer	Islamabad	Feb 2018	Dec 2018

IV. PROCUREMENT PLAN 2018

Project ID: 00087334 Project Title: Institutional Support to Climate Change Adaptation and Mitigation

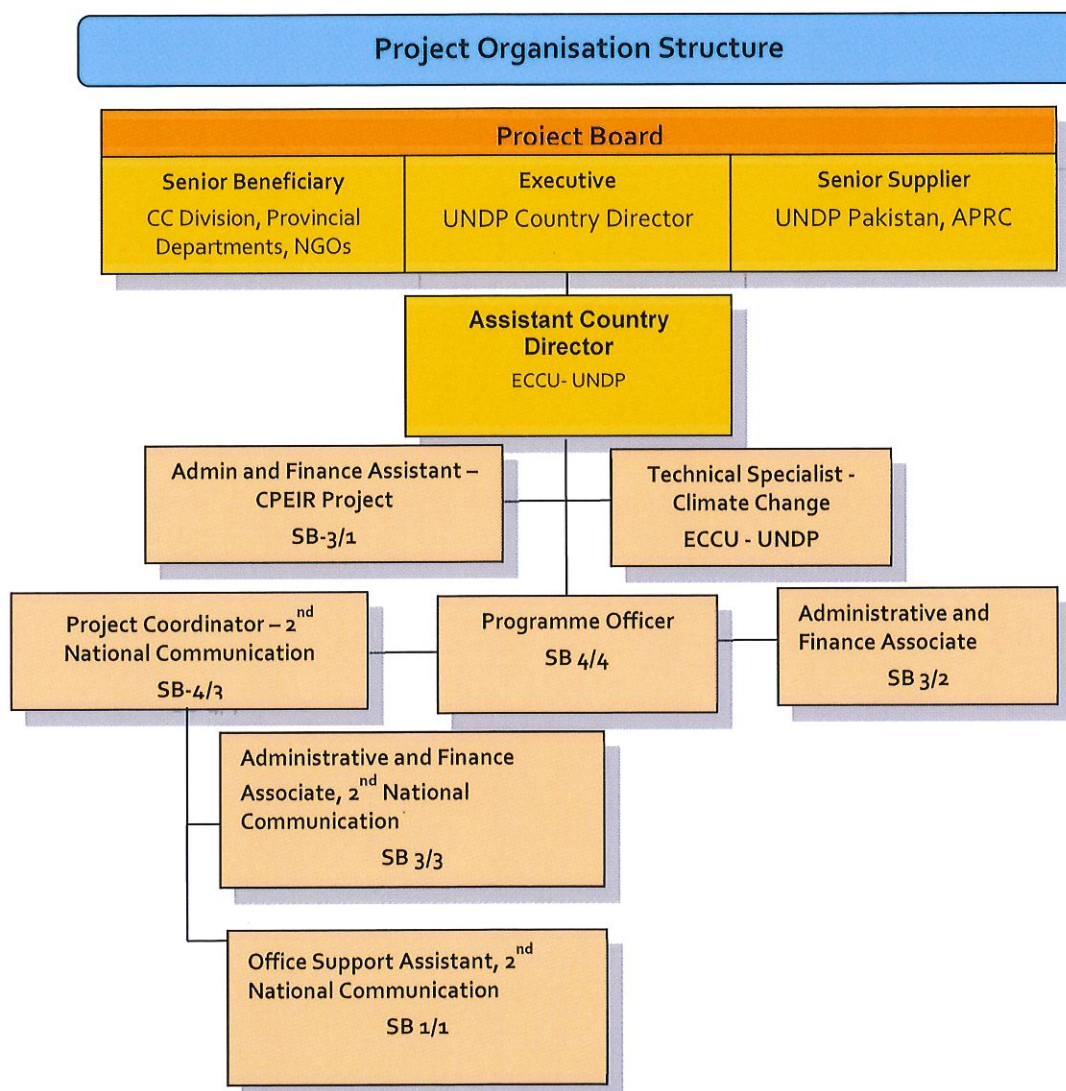
No.	Description	Type (good, service, works)	Estimated Budget (\$)	Responsible party (UNDP/EAD/IP/PMU etc)	Invitation Type (EFP, RFA, ITB, etc)	Announcement Target Date	Evaluation Target Date	Committee Review (CAP, RACP, etc)	Committee Review Target Date	Contract Start Date	Contract End Date	Responsible project staff
1.	M&E Consultant- Promoting Green Energy	Services	10,000.00	UNDP	IC Notice	Jan 18	Jan 18	NA	NA	Jan 18	Apr 18	Programme Officer / AFA
2.	M&E Consultant- Balochistan Water Project	Services	5,000.00	UNDP	IC Notice	Jan 18	Jan 18	NA	NA	Jan 18	Apr 18	Programme Officer / AFA
3.	National Consultant- SE4ALL	Services	10,000.00	UNDP	IC Notice	Feb 18	Feb 18	NA	NA	Mar 18	Jun 18	Programme Officer / AFA
4.	Consultant-Climate change Vulnerability Assessment of Pakistan (Coastal Areas)	Services	15,000.00	UNDP	IC Notice	Feb 18	Feb 18	NA	NA	Mar 18	Jun 18	Programme Officer / AFA
5.	Consultant-Integrated Water Resources Management & Grey Research Areas	Services	15,000.00	UNDP	IC Notice	Mar 18	Mar 18	NA	NA	Apr 18	Jul 18	Programme Officer / AFA
6.	Consultant-DRR	Services	7,500.00	UNDP	Cost Extension	Mar 18	NA	NA	NA	Apr 18	Jun 18	Programme Officer / AFA
	TOTAL		62,500.00									

V. MANAGEMENT ARRANGEMENTS

Explain the roles and responsibilities of the parties involved in managing the project.

Please refer to the Project Document – Deliverable Description to complete this component of the template.

Use the diagram below for the composition of the Project Board.



Prior obligations and prerequisites

A brief description/summary of the inputs to be provided by all partners

Audit and Oversight Arrangements

Implementing partners agree to cooperate with UNDP for monitoring all activities supported by cash transfers and will facilitate access to relevant financial records and personnel responsible for the administration of cash provided by the UNDP. To that effect, Implementing partners agree to the following:

1. Periodic on-site reviews and spot checks of their financial records by UNDP or its representatives,
2. Programmatic monitoring of activities following UNDP's standards and guidance for site visits and field monitoring,
3. Special or scheduled audits. UNDP will establish an annual audit plan, giving priority to audits of Implementing Partners with large amounts of cash assistance provided by UNDP, and those whose financial management capacity needs strengthening.

The audits will be commissioned by UNDP and undertaken by private audit services. Assessments and audits of non-government Implementing Partners will be conducted in accordance with the policies and procedures of UNDP.

VI. PLANNING, MONITORING AND REPORTING

The project will follow the following planning, monitoring and reporting cycle during the year. *As necessary, add the target dates monitoring visits, spot checks, evaluations and other missions by donors or other stakeholders.*

Timeline /Target Date	Activity	Primary Responsibility
1 November 2017	Prepare draft Annual Work Plan 2018 and budget	Project Manager
11 November 2017	Review of AWP for Quality assurance, alignment with CPAP and UNDP priorities, results orientation and resource availability	ACD UNDP and Program Officer
06 December 2017	Submit signed AWP and, where applicable in NIM projects, Letter of Service, to UNDP for final review and signature by UNDP	Project Director/ Project Manager
6 December 2017	Submit draft Annual Progress Report 2017, including project contribution to outcomes, outputs, activities and financial delivery and lessons-learnt, to UNDP	Project Director/ Project Manager
20 December 2017	Approval of AWP and LOS by UNDPs	ACD UNDP and Program Officer
24 December 2017	Review and provide feedback on the project APR	ACD UNDP and Program Officer
27 December 2017	Submit final Annual Progress Report 2016 to UNDP	Project Director/ Project Manager
15 January 2018	Annual audit of the project	SMU-UNDP
05 April 2018	Quarterly Progress Reports, including:	Project Manager
05 July 2018	a) Report on project progress and financial delivery	
05 October 2018	b) Update of Issue Log in Atlas (tracking and resolution of potential problems or requests for change) c) Update of Risk Log (Reviewing of external environment that may affect project implementation)	
15 Feb 2018	Mid-year review of project progress and, if needed, revision of the AWP	Project Director/ Project Manager
30 November 2018	a) Review of project contribution to results and financial delivery 2018; Review and endorsement of AWP 2019	Project Director/ Project Manager

In accordance with the programming policies and procedures outlined in the UNDP User Guide, the project will be monitored through the following:

Within the annual cycle

- On a quarterly basis, a quality assessment shall record progress towards the completion of key results, based on quality criteria and methods captured in the Quality Management table below.
- An Issue Log shall be activated in Atlas and updated by the Programme Manager to facilitate tracking and resolution of potential problems or requests for change.
- Based on the initial risk analysis submitted (see annex 1), a risk log shall be activated in Atlas and regularly updated by reviewing the external environment that may affect the project implementation.

- Based on the above information recorded in Atlas, a Project Progress Reports (PPR) shall be submitted by the Programme Manager to the Project Steering Committee through Project Assurance, using the standard report format available in the Executive Snapshot.
- a project Lesson-learned log shall be activated and regularly updated to ensure on-going learning and adaptation within the organization, and to facilitate the preparation of the Lessons-learned Report at the end of the project
- a Monitoring Schedule Plan shall be activated in Atlas and updated to track key management actions/events

Annually

- **Annual Review Report.** An Annual Review Report shall be prepared by the Programme Manager and shared with the Project Steering Committee. As minimum requirement, the Annual Review Report shall consist of the Atlas standard format for the QPR covering the whole year with updated information for each above element of the QPR as well as a summary of results achieved against pre-defined annual targets at the output level.
- **Annual Project Review.** Based on the above report, an annual project review shall be conducted during the fourth quarter of the year or soon after, to assess the performance of the project and appraise the Annual Work Plan (AWP) for the following year. In the last year, this review will be a final assessment. This review is driven by the Project Steering Committee and may involve other stakeholders as required. It shall focus on the extent to which progress is being made towards outputs, and that these remain aligned to appropriate outcomes.

VI. LEGAL CONTEXT

This document together with the CPAP signed by the Government and UNDP which is incorporated by reference, constitute together the instrument envisaged and defined in the Supplemental Provision to the Project attached hereto and forming an integral part hereof, as the "Project Document".

Alternative B [where the Implementing Partner is UNDP (DIM), the UN, a fund/programme of the UN, or a UN agency]

UNDP, as the Implementing Partner (IP), shall comply with the policies, procedures and practices of the United Nations safety and security management system.

UNDP agrees to undertake all reasonable efforts to ensure that none of the project funds¹ are used to provide support to individuals or entities associated with terrorism and that the recipients of any amounts provided by UNDP hereunder do not appear on the list maintained by the Security Council Committee established pursuant to resolution 1267 (1999). The list can be accessed via http://www.un.org/sc/committees/1267/aq_sanctions_list.shtml. This provision must be included in all sub-contracts or sub-agreements entered into under this Project Document.

¹ To be used where UNDP is the Implementing Partner

ANNEXES

Risk Log Matrix - ATTACHED

OFFLINE RISK LOG

Project Title: Institutional Support to Climate Change Adaptation and Mitigation		Award ID:00075411		Date: 10 Dec 2017					
#	Description	Date Identified	Type	Impact & Probability	Countermeasures / Mngt response	Owner	Submitted, updated by	Last Update	Status
1	Resource mobilization	05 Nov 2017	Financial	<p>We should ensure enhanced resource mobilization. Failing to do so would impact our future funding and delivery with respect to our environment and climate change portfolio</p> <p>Enter probability on a scale from 1 (low) to 5 (high) P = 2</p> <p>Enter impact on a scale from 1 (low) to 5 (high) I = 4</p>	<p>We will develop more marketable programmes and vigorously pursue global and local funding sources</p>	DIM project		05 Nov 2017	New
2	Hiring of Consultants	05 Nov 2017	Operational Organizational	<p>Hiring of technical consultants require a lot of effort and time especially when the technical expertise are required. Sometimes they quote on the higher side so we have to ensure we have enough budget to facilitate them keeping in mind their competency and experience P = 4 I = 4</p>	<p>We will ensure that the consultancies are advertised on the websites and also shared amongst stakeholders. We can also pick from the rosters if possible</p>	DIM Project and UNDP Jointly		05 Nov 2017	New